

## Proposal Budget Rate Guide FY 2020

GRA STIPEND & TUITION INFO			
QUARTER	RA STIPEND		
	BASIC	Chemistry	
Fall 2019	\$4,137	\$4,622	NOTE: For planning purposes please use a COLA of 4% for Basic and 2% for Chemistry
Winter 2020	\$4,137	\$4,622	
Spring 2020	\$4,137	\$4,622	
Total - 9 months	\$12,411	\$13,866	
Total - 12 months (pt sum)*	\$17,091	\$18,546	
Total - 12 months (ft sum)*	\$21,771	\$23,226	
Summer Full Time*	\$9,360	\$9,360	
Summer Half Time*	\$4,680	\$4,680	
*summer based on 13 weeks at hourly rate			
GRA - Hourly rate = \$18.00 (effective 9/16/2008)			
GRA - Basic Monthly rate (half-time)	\$1,807	\$2,018	
<b>Post Docs - Please work with Gretchen Lucas in HR to determine a rate</b>			
<b>Classified/Exempt Pro Staff - Please work with Gretchen Lucas in HR to determine a position</b>			
<b>Undergraduates - Rate of Pay see: <a href="http://www.finaid.wvu.edu/studentjobs/employers/resources/wage_schedule/current_wage_schedule">http://www.finaid.wvu.edu/studentjobs/employers/resources/wage_schedule/current_wage_schedule</a></b>			
<b>GRA TUITION - AY 2020 - Includes all standard fees (does not include lab or class fees)</b>			
(full-time @ 10 credits)		Quarter	Annual
Tuition		\$3,378.00	\$10,134.00
S&A Fees		\$223.98	\$671.94
Health Service		\$117.00	\$351.00
Non-Academic Building Fee		\$47.00	\$141.00
Recreation Center Fee		\$109.46	\$328.38
Technology		\$35.00	\$105.00
Sustainable Action Fund (.90 per credit, \$9 max)		\$9.00	\$27.00
Legislative Action Fee		\$1.00	\$3.00
Multicultural Student Center Fee		\$30.00	\$90.00
Alternative Transportation Fee		\$27.50	\$82.50
<b>Total</b>		<b>\$3,977.94</b>	<b>\$11,933.82</b>
<b>GRA Insurance</b>			
Fall 2019	<b>\$809</b>		
Winter 2020	<b>\$597</b>		
Spring 2020	<b>\$557</b>		
Summer	<b>\$464</b>		
Annual	<b>\$2,427</b>		
<b>FRINGE BENEFITS</b>			
Fringe rates are now calculated using the HR benefits calculator within the RSP			
WWU Budget Sheet and includes Health insurance for the Graduate students			
Budget Justification language:	<b>Fringe benefits are calculated using each individual's classification, salary and FTE percentage.</b>		
<b>INDIRECT COST RATES</b>			
Predetermined, HHS, effective through 6/30/2022: Rate agreement dated 10/25/19			
Provisional, HHS, effective UNTIL AMENDED: Rate agreement dated 10/25/19			
<b>On-campus: 52.3% of salaries &amp; wages</b>			
Off-campus: 13.3% of salaries & wages			
<b>Training grants: 8% of total direct costs</b>			
<b>Local Govt.: 25% of total direct costs</b>			
<b>Student Rsch: 8% of total direct costs</b>			
<b>TRAVEL REIMBURSEMENT RATES</b>			
Private Vehicle Mileage Reimbursement:	58 cents per mile		
Non high-cost per diem rate:	\$149/day	(lodging: \$94/night; meals: \$55 -- \$13, \$15, \$23) (meal breakdown: B=25%/L=30%/D=45%)	
WWU Travel Information:	<a href="http://www.wvu.edu/bsservices/travel/index.shtml">http://www.wvu.edu/bsservices/travel/index.shtml</a>		
High cost per diem varies with area. For the most current information on per diem rates, check the following web site: <a href="http://www.gsa.gov/portal/content/104877?utm_source=OGP&amp;utm_medium=print-radio&amp;utm_term=perdiem&amp;utm_campaign=shortcuts">http://www.gsa.gov/portal/content/104877?utm_source=OGP&amp;utm_medium=print-radio&amp;utm_term=perdiem&amp;utm_campaign=shortcuts</a>			
UPDATED 11/26/19			